CERTIFICATE

To the Clerk of Doniphan, State of Kansas We, the undersigned officers of

Troy Recreation Association

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk.

Table of Contents	Page	2016-2017	
for the Adopted Budget:	No.	Adopted Budget of	
Statement of Cond. Lease-		Expenditures for the	
Purchase/Cert. of	2	Proposed Budget Yea	
General	3	65,000	
TOTAL		65,000	
Budget Summary	0		

Date Received: <u>August 24, 2016</u>

County Clerk

Commission Members

Permanent
Recreation Commission Address

Sponsoring USD/City Address

Troy Recreation Association	USD 429 Troy		
Box 190	Box 190		
Troy, KS 66087	Troy, KS 66087		
Provide point of contact:	Other County: 0 Other County: 0		
Derek Jasper POC phone number:	Other County: 0 Other County: 0		
785-985-3538	Other County: 0		

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Troy Recreation Association

FUND PAGE

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund	Actual 2014/2015	Estimated	Year
Unencumbered Cash Balance		2015/2016	2016-2017
Receipts:	61,080	60,513	68,046
Ad Valorem (14)	1.546		
Ad Valorem (15)	1,546 38,399	1 221	
Ad Valorem (16)	30,399	1,331	815
Delinquent Tax	710	41,457	45,245
Other Revenue	7,538	830	257
Motor Vehicle (includes 16/20 M)	4,960	8,688	5,000
Rec Vehicle	215	7,230	4,765
In Lieu of Taxes IRBs/Rental Excise	9	1,641	304
Miscellaneous	9		
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	53,377	61,177	56.206
Resources Available	114,457	121,690	56,386
Expenditures:	114,437	121,090	124,432
Sponsor Various Rec Programs/Pool/Park	53,944	53,643	65,000
		22,0.3	05,000
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Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	53,944	53,643	65,000
Unencumbered Cash Balance	60,513	68,046	59,432

Dollar amount to be raised by 2 mill: \$ 49,182

Published in The Kansas Chief July 28, 2016

NOTICE OF BUDGET HEARING

The governing body of

Troy Recreation Association

Detailed budget information is available at Troy Central Office, 230 W Poplar, Troy, KS 66087 and will meet on August 8, 2016 at 7 p.m. at Troy Grade School Cafeteria for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. will be available at this meeting.

SUPPORTING COUNTIES

USD 429 Troy (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

July 1,	Lease Purchases:	Totals		General	Fund
0	2013	53,944		53,944	Prior Year Actual 2014/2015
0	<u>2014</u>	53,643		53,643	Current Year Estimated 2015/2016
0	<u> 2015</u>	65,000		65,000	Proposed Budget Year 2016-2017

Troy Recreation Association

Recreation Commission Secretary

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for consecutive weeks, the first publication thereof being made as aforesaid on the

subsequent publications being made on the following dates:

E0-10	1 Marie 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	330 - 42		
Subscribed and sworn to before me this				
n to before me this 28	Publisher /		, 20	, 20

Printer's fee/ Affidavit fee \$ 1437-

My commission expires

LORI VERTITY

NOTARY PUBLIC

STATE OF KANSAS